

**ANNUAL TOWN MEETING  
MONDAY, MAY 20, 2024  
7:30 P.M. – AMITY HIGH SCHOOL CAFETERIA  
25 NEWTON ROAD, WOODBRIDGE, CT**

Electors and citizens qualified to vote in a Town Meeting of the Town of Woodbridge are hereby notified and warned that the Annual Town Meeting will be held on Monday, May 20, 2024, at 7:30 P.M in the Amity High School Cafeteria, 25 Newtown Road, Woodbridge, CT, to consider and take action on the following:

- I. To act on the FY2025 budget as recommended by the Board of Finance in the total amount of \$58,302,095. The Board of Finance recommendations are those presented at the Public Hearing on April 25, 2024.

Dated at Woodbridge, CT, this 1st day of May 2024

**BOARD OF SELECTMEN**

Mica Cardozo

Steven Munno

Maria Madonick

Sheila McCreven

Andrea Urbano

David Vogel

**NOTICE**

Section 6-2(h) of the Charter of the Town of Woodbridge provides that each and every recommended budget item shall be considered and that the budget as recommended by the Board of Finance shall be deemed to have been appropriated unless the sum is increased, decreased, or eliminated by a vote of Town meeting with not less than 250 eligible voters present and voting and 60% thereof required to carry any motion to increase, decrease, or eliminate any item. No recommended budget item may be increased to an amount greater than the original request for appropriation.

2022-23 Actual	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 Projected Budget	TOWN OF WOODBRIDGE FISCAL YEAR 2024-2025 BUDGET		2024-25 Dept Request	2024-25 BOS Proposed	2024-25 BOF Proposed	2024-25 Adopted Budget	FY25 BOF vs 24 Bud
646,376	685,821	692,478	719,243	1110-00	Board of Selectmen	712,051	706,528	716,528		4.48%
9,479	9,500	9,500	9,500	1120-00	Probate Court	9,500	9,500	9,500		0.00%
231,747	236,630	236,630	236,630	1125-00	Town Clerk	262,997	256,940	256,940		8.58%
55,029	61,290	61,290	61,838	1130-00	Registrar of Voters	92,549	92,549	92,549		51.00%
31,008	26,648	26,648	27,610	1135-00	Government Access Television	40,710	33,210	33,210		24.62%
296,258	310,200	319,700	318,700	1140-00	General Administration	351,990	351,990	351,990		13.47%
195,773	215,705	219,525	236,683	1145-00	Information Systems	248,172	248,172	243,172		12.73%
250,500	269,263	269,263	259,159	1150-00	Finance Department	264,423	264,423	264,423		-1.80%
165,659	165,169	165,169	166,519	1155-00	Tax Collector	165,911	165,911	165,911		0.45%
185,914	182,405	182,405	186,229	1160-00	Tax Assessor	193,365	193,365	193,365		6.01%
1,722	2,000	2,000	2,000	1165-00	Board of Assessment Appeals	2,000	2,000	2,000		0.00%
47,103	441,446	441,446	441,536	1170-00	Board of Finance	343,366	360,666	360,666		-18.30%
57,666	62,480	62,480	62,480	1180-00	Town Plan & Zoning	64,246	64,246	85,756		37.25%
3,463	2,650	2,650	2,650	1185-00	Zoning Board of Appeals	2,650	2,650	2,650		0.00%
93,950	104,950	104,950	104,950	1190-00	The Center	104,950	104,950	104,950		0.00%
16,967	15,792	15,792	16,292	1191-00	Former Fire Station	16,292	16,292	16,292		3.17%
3,310,472	3,406,847	3,406,847	3,533,472	1210-00	Police Department	3,668,248	3,559,938	3,559,938		4.49%
1,064,809	1,124,204	1,124,204	1,124,204	1230-00	Fire Commission	1,232,984	1,181,292	1,181,292		5.08%
317,492	319,397	319,397	319,397	1240-00	Medical Services	324,075	324,075	324,075		1.46%
115,335	118,206	118,206	118,206	1250-00	Animal Control	125,852	117,955	117,955		-0.21%
104,946	128,859	128,859	128,859	1270-00	Building Department	134,518	134,518	134,518		4.39%
1,396,632	1,422,617	1,422,617	1,422,617	1310-00	Public Works	1,507,009	1,484,189	1,482,189		4.19%
604,640	642,192	642,192	642,192	1350-00	Waste Management	695,404	705,104	702,104		9.33%
476,650	455,092	455,092	455,092	1370-00	Building Maintenance	469,714	512,094	512,094		12.53%
443,668	503,992	503,992	514,213	1410-00	Human Services	533,157	525,546	537,046		6.56%
511,688	547,941	547,941	547,941	1510-00	Recreation Department	609,377	481,722	481,722		-12.09%
55,796	95,871	95,514	95,871	1515-00	Pool & Gym Expense	97,909	0	0		-100.00%
267,388	278,954	279,479	278,954	1520-00	Parks Department	310,493	307,693	294,693		5.64%
7,548	8,500	8,500	8,500	1540-00	Thomas Darling House	8,350	8,350	8,350		-1.76%
789,629	840,866	840,866	840,866	1550-00	Library	888,479	888,479	888,479		5.66%
2,896	3,300	3,300	3,300	1610-00	Conservation Commission	3,300	3,300	3,300		0.00%
0	3,450	3,450	3,450	1620-00	Economic Dev Commission	3,450	3,450	3,450		0.00%
43,680	55,139	55,139	55,139	1630-00	Inland Wetlands Commission	56,905	56,905	56,905		3.20%
4,947,299	5,099,010	5,079,390	4,986,353	1710-00	Employee Fringe Benefits	5,284,915	5,180,000	5,130,000		0.61%
2,244,238	2,077,488	2,077,488	2,077,488	1810-00	Debt Service	1,619,957	1,619,957	1,619,957		-22.02%
16,510,843	17,017,091	17,017,091	17,017,091	1910-00	Woodbridge Board of Education	17,679,200	17,679,200	17,614,200		3.51%
16,834,358	17,967,346	17,967,346	17,967,346	1920-00	Amity Board of Education	19,013,390	19,013,390	18,780,884		4.53%
1,230,227	1,370,084	1,370,084	1,370,084	1950-00	Capital Budget	3,355,515	2,095,042	1,969,042		43.72%
53,568,845	56,278,395	56,278,920	56,362,654	Totals		60,497,373	58,755,591	58,302,095		3.60%

**TOWN OF WOODBRIDGE  
TAX CALCULATIONS FOR 2024/2025**

	<u>2022-23</u> <u>ACTUAL</u>	<u>2023-24</u> <u>ADOPTED</u> <u>BUDGET</u>	<u>2024-25</u> <u>BOF</u> <u>PROPOSED</u>	<u>25 BOF/24 BUD</u> <u>VARIANCE</u>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT	2,342,737	2,862,338	2,971,907	3.83%
WOODBIDGE BOARD OF EDUCATION	16,510,843	17,017,091	17,614,200	3.51%
PUBLIC SAFETY	4,913,054	5,097,513	5,317,778	4.32%
PUBLIC WORKS	2,745,310	2,798,855	2,991,080	6.87%
TOWN LIBRARY	789,629	840,866	888,479	5.66%
RECREATION	567,484	643,812	481,722	-25.18%
HUMAN SERVICES	443,668	503,892	537,046	6.56%
EMPLOYEE BENEFITS	4,947,299	5,099,010	5,130,000	0.61%
AMITY REGIONAL SCHOOL DISTRICT	16,834,358	17,967,346	18,780,884	4.53%
DEBT SERVICE	2,244,238	2,077,488	1,619,957	-22.02%
TRANSFERS OUT & OTHER FINANCING USE:	1,230,227	1,370,084	1,969,042	43.72%
<b>TOTAL EXPENDITURES</b>	<b>53,568,845</b>	<b>56,278,395</b>	<b>58,302,095</b>	<b>3.60%</b>
<b><u>NON-TAX REVENUES</u></b>				
NON-CURRENT TAX REVENUE	327,770	295,000	330,000	11.86%
INTERGOVERNMENTAL	2,294,225	2,374,966	2,606,426	9.75%
DEPARTMENT CHARGES	1,240,347	1,317,656	1,486,060	12.78%
INVESTMENT INCOME	554,089	460,000	650,000	41.30%
OTHER REVENUES	813,415	841,431	841,281	-0.02%
OPERATING TRANSFERS IN	277,100	200,000	225,000	12.50%
<b>TOTAL NON-TAX REVENUES</b>	<b>5,506,946</b>	<b>5,489,053</b>	<b>6,138,767</b>	<b>11.84%</b>
<b>AMOUNT TO BE RAISED BY TAXES</b>		<b><u>50,789,342</u></b>	<b><u>52,163,328</u></b>	<b>2.71%</b>
<b><u>GRAND LIST</u></b>				
REAL ESTATE		982,374,194	986,080,677	0.38%
PERSONAL PROPERTY		53,652,016	52,165,714	-2.77%
MOTOR VEHICLE		110,695,830	106,565,040	-3.73%
MOTOR VEHICLE SUPPLEMENT		13,000,000	13,500,000	3.85%
REGIONAL WATER COMPANY PILOT		10,817,183	11,015,832	1.84%
RESERVE FOR UNCOLLECTED TAXES		(5,180,131)	(5,191,232)	0.21%
RESERVE FOR UNCOLLECTED MV TAXES		(618,479)	(600,325)	-2.94%
RESERVE FOR FIREFIGHTER ABATEMENT		(310,559)	(861,512)	177.41%
RESERVE FOR ELDERLY TAX STABILIZATION		(3,105,590)	(3,230,670)	4.03%
<b>NET ADJUSTED GRAND LIST</b>		<b>1,161,324,464</b>	<b>1,159,443,524</b>	<b>-0.16%</b>
<b>MILL RATE - REAL ESTATE &amp; PERSONAL PROPERTY</b>		<b>45.08</b>	<b>46.43</b>	<b>2.99%</b>
<b>MILL RATE - MOTOR VEHICLE</b>		<b>32.46</b>	<b>32.46</b>	<b>0.00%</b>
Number of dollars represented by one mill of Reat Estate & PP taxes		1,038,247	1,039,979	0.17%
Number of dollars represented by one mill of Motor Vehicle taxes		123,077	119,465	-2.94%