

**ANNUAL TOWN MEETING  
MONDAY, MAY 20, 2024  
7:30 P.M. – AMITY HIGH SCHOOL CAFETERIA  
25 NEWTON ROAD, WOODBRIDGE, CT**

Electors and citizens qualified to vote in a Town Meeting of the Town of Woodbridge are hereby notified and warned that the Annual Town Meeting will be held on Monday, May 20, 2024, at 7:30 P.M in the Amity High School Cafeteria, 25 Newtown Road, Woodbridge, CT, to consider and take action on the following:

- I. To act on the FY2025 budget as recommended by the Board of Finance in the total amount of \$58,302,095. The Board of Finance recommendations are those presented at the Public Hearing on April 25, 2024.

Dated at Woodbridge, CT, this 1st day of May 2024

**BOARD OF SELECTMEN**

Mica Cardozo	Steven Munno	Maria Madonick
Sheila McCreven	Andrea Urbano	David Vogel

**NOTICE**

Section 6-2(h) of the Charter of the Town of Woodbridge provides that each and every recommended budget item shall be considered and that the budget as recommended by the Board of Finance shall be deemed to have been appropriated unless the sum is increased, decreased, or eliminated by a vote of Town meeting with not less than 250 eligible voters present and voting and 60% thereof required to carry any motion to increase, decrease, or eliminate any item. No recommended budget item may be increased to an amount greater than the original request for appropriation.

2022-23 Actual	2023-24 Adopted Budget	2023-24 Amended Budget	2023-24 Projected Budget	TOWN OF WOODBRIDGE FISCAL YEAR 2024-2025 BUDGET			2024-25 Dept Request	2024-25 BOS Proposed	2024-25 BOF Proposed	2024-25 Adopted Budget	FY25 BOF vs 24 Bud
646,376	685,821	692,478	719,243	1110-00	Board of Selectmen		712,051	706,528	716,528		4.48%
9,479	9,500	9,500	9,500	1120-00	Probate Court		9,500	9,500	9,500		0.00%
231,747	236,630	236,630	236,630	1125-00	Town Clerk		262,997	256,940	256,940		8.58%
55,029	61,290	61,290	61,838	1130-00	Registrar of Volers		92,549	92,549	92,549		51.00%
31,008	26,648	26,648	27,610	1135-00	Government Access Television		40,710	33,210	33,210		24.62%
296,258	310,200	319,700	318,700	1140-00	General Administration		351,990	351,990	351,990		13.47%
195,773	215,705	219,525	236,683	1145-00	Information Systems		248,172	248,172	243,172		12.73%
250,500	269,263	269,263	259,159	1150-00	Finance Department		264,423	264,423	264,423		-1.80%
165,659	165,169	165,169	166,519	1155-00	Tax Collector		165,911	165,911	165,911		0.45%
185,914	182,405	182,405	186,229	1160-00	Tax Assessor		193,365	193,365	193,365		6.01%
1,722	2,000	2,000	2,000	1165-00	Board of Assessment Appeals		2,000	2,000	2,000		0.00%
47,103	441,446	441,446	441,536	1170-00	Board of Finance		343,366	360,666	360,666		-18.30%
57,666	62,480	62,480	62,480	1180-00	Town Plan & Zoning		64,246	64,246	85,756		37.25%
3,463	2,650	2,650	2,650	1185-00	Zoning Board of Appeals		2,650	2,650	2,650		0.00%
93,950	104,950	104,950	104,950	1190-00	The Center		104,950	104,950	104,950		0.00%
16,967	15,792	15,792	16,292	1191-00	Former Fire Station		16,292	16,292	16,292		3.17%
3,310,472	3,406,847	3,406,847	3,533,472	1210-00	Police Department		3,668,248	3,559,938	3,559,938		4.49%
1,064,809	1,124,204	1,124,204	1,124,204	1230-00	Fire Commission		1,232,984	1,181,292	1,181,292		5.08%
317,492	319,397	319,397	319,397	1240-00	Medical Services		324,075	324,075	324,075		1.46%
115,335	118,206	118,206	118,206	1250-00	Animal Control		125,852	117,955	117,955		-0.21%
104,946	128,859	128,859	128,859	1270-00	Building Department		134,518	134,518	134,518		4.39%
1,396,632	1,422,617	1,422,617	1,422,617	1310-00	Public Works		1,507,009	1,484,189	1,482,189		4.19%
604,640	642,192	642,192	642,192	1350-00	Waste Management		695,404	705,104	702,104		9.33%
476,650	455,092	455,092	455,092	1370-00	Building Maintenance		469,714	512,094	512,094		12.53%
443,668	503,992	503,992	514,213	1410-00	Human Services		533,157	525,546	537,046		6.56%
511,688	547,941	547,941	547,941	1510-00	Recreation Department		609,377	481,722	481,722		-12.09%
55,796	95,871	95,514	95,871	1515-00	Pool & Gym Expense		97,909	0	0		-100.00%
267,388	278,954	279,479	278,954	1520-00	Parks Department		310,493	307,693	294,693		5.64%
7,548	8,500	8,500	8,500	1540-00	Thomas Darling House		8,350	8,350	8,350		-1.76%
789,629	840,866	840,866	840,866	1550-00	Library		888,479	888,479	888,479		5.66%
2,896	3,300	3,300	3,300	1610-00	Conservation Commission		3,300	3,300	3,300		0.00%
0	3,450	3,450	3,450	1620-00	Economic Dev Commission		3,450	3,450	3,450		0.00%
43,680	55,139	55,139	55,139	1630-00	Inland Wetlands Commission		56,905	56,905	56,905		0.00%
4,947,299	5,099,010	5,079,390	4,986,353	1710-00	Employee Fringe Benefits		5,284,915	5,180,000	5,130,000		3.20%
2,244,238	2,077,488	2,077,488	2,077,488	1810-00	Debt Service		1,619,957	1,619,957	1,619,957		0.61%
16,510,843	17,017,091	17,017,091	17,017,091	1910-00	Woodbridge Board of Education		17,679,200	17,679,200	17,614,200		-22.02%
16,834,358	17,967,346	17,967,346	17,967,346	1920-00	Amity Board of Education		19,013,390	19,013,390	18,780,884		3.51%
1,230,227	1,370,084	1,370,084	1,370,084	1950-00	Capital Budget		3,355,515	2,095,042	1,969,042		4.53%
<b>53,568,845</b>	<b>56,278,395</b>	<b>56,278,920</b>	<b>56,362,654</b>	<b>Totals</b>			<b>60,497,373</b>	<b>58,755,591</b>	<b>58,302,095</b>		<b>3.60%</b>

**TOWN OF WOODBRIDGE  
TAX CALCULATIONS FOR 2024/2025**

	<u>2022-23 ACTUAL</u>	<u>2023-24 ADOPTED BUDGET</u>	<u>2024-25 BOF PROPOSED</u>	<u>25 BOF/24 BUD VARIANCE</u>
<b><u>EXPENDITURES</u></b>				
GENERAL GOVERNMENT	2,342,737	2,862,338	2,971,907	3.83%
WOODBRIDGE BOARD OF EDUCATION	16,510,843	17,017,091	17,614,200	3.51%
PUBLIC SAFETY	4,913,054	5,097,513	5,317,778	4.32%
PUBLIC WORKS	2,745,310	2,798,855	2,991,080	6.87%
TOWN LIBRARY	789,629	840,866	888,479	5.66%
RECREATION	567,484	643,812	481,722	-25.18%
HUMAN SERVICES	443,668	503,992	537,046	6.56%
EMPLOYEE BENEFITS	4,947,299	5,099,010	5,130,000	0.61%
AMITY REGIONAL SCHOOL DISTRICT	16,834,358	17,967,346	18,780,884	4.53%
DEBT SERVICE	2,244,238	2,077,488	1,619,957	-22.02%
TRANSFERS OUT & OTHER FINANCING USE:	1,230,227	1,370,084	1,969,042	43.72%
<b>TOTAL EXPENDITURES</b>	<b>53,568,845</b>	<b>56,278,395</b>	<b>58,302,095</b>	<b>3.60%</b>
<b><u>NON-TAX REVENUES</u></b>				
NON-CURRENT TAX REVENUE	327,770	295,000	330,000	11.86%
INTERGOVERNMENTAL	2,294,225	2,374,966	2,606,426	9.75%
DEPARTMENT CHARGES	1,240,347	1,317,656	1,486,060	12.78%
INVESTMENT INCOME	554,089	460,000	650,000	41.30%
OTHER REVENUES	813,415	841,431	841,281	-0.02%
OPERATING TRANSFERS IN	277,100	200,000	225,000	12.50%
<b>TOTAL NON-TAX REVENUES</b>	<b>5,506,946</b>	<b>5,489,053</b>	<b>6,138,767</b>	<b>11.84%</b>
<b>AMOUNT TO BE RAISED BY TAXES</b>		<b>50,789,342</b>	<b>52,163,328</b>	<b>2.71%</b>
<b><u>GRAND LIST</u></b>				
REAL ESTATE	982,374,194	986,080,677	986,080,677	0.38%
PERSONAL PROPERTY	53,652,016	52,165,714	52,165,714	-2.77%
MOTOR VEHICLE	110,695,830	106,565,040	106,565,040	-3.73%
MOTOR VEHICLE SUPPLEMENT	13,000,000	13,500,000	13,500,000	3.85%
REGIONAL WATER COMPANY PILOT	10,817,183	11,015,832	11,015,832	1.84%
RESERVE FOR UNCOLLECTED TAXES	(5,180,131)	(5,191,232)	(5,191,232)	0.21%
RESERVE FOR UNCOLLECTED MV TAXES	(618,479)	(600,325)	(600,325)	-2.94%
RESERVE FOR FIREFIGHTER ABATEMENT	(310,559)	(861,512)	(861,512)	177.41%
RESERVE FOR ELDERLY TAX STABILIZATION	(3,105,590)	(3,230,670)	(3,230,670)	4.03%
<b>NET ADJUSTED GRAND LIST</b>	<b>1,161,324,464</b>	<b>1,159,443,524</b>	<b>1,159,443,524</b>	<b>-0.16%</b>
<b>MILL RATE - REAL ESTATE &amp; PERSONAL PROPERTY</b>	<b>45.08</b>	<b>46.43</b>	<b>46.43</b>	<b>2.99%</b>
<b>MILL RATE - MOTOR VEHICLE</b>	<b>32.46</b>	<b>32.46</b>	<b>32.46</b>	<b>0.00%</b>
Number of dollars represented by one mill of Real Estate & PP taxes	1,038,247	1,039,979	1,039,979	0.17%
Number of dollars represented by one mill of Motor Vehicle taxes	123,077	119,465	119,465	-2.94%