

**ANNUAL TOWN MEETING
 MONDAY, MAY 15, 2023
 7:30 P.M. DST – AMITY HIGH SCHOOL – BRADY CENTER AUDITORIUM
 25 NEWTON ROAD, WOODBRIDGE, CT**

Electors and citizens qualified to vote in a Town Meeting of the Town of Woodbridge are hereby notified and warned that the Annual Town Meeting will be held on Monday, May 15, 2023 at 7:30 P.M. DST in the Amity High School – Brady Center Auditorium, 25 Newton Road, Woodbridge, CT to consider and take action on the following:

- I. To Act on the FY2024 Budget as recommended by the Board of Finance in the total amount of \$56,278,395. The Board of Finance recommendations are those presented at the Preliminary Budget Hearing on April 24, 2023, with the following exceptions:

<u>Account</u>	<u>Account #</u>	<u>Preliminary Recommendation</u>	<u>Final Recommendation</u>
Fire	1230-00	\$1,113,204	\$1,124,204
Benefits	1710-00	\$5,133,010	\$5,099,010
Capital	1950-00	\$1,322,084	\$1,370,084
Interest Income	1-4-1500	\$ 435,000	\$ 460,000

- II. Other business as proper to come before the meeting.

Dated at Woodbridge CT this 28th day of April 2023

BOARD OF SELECTMEN

Beth Heller
 David A. Lober

Joseph Crisco
 Sheila McCreven

Paul Kuriakose
 David Vogel

NOTICE

Section 6-2(h) of the Charter of the Town of Woodbridge provides that each and every recommended budget item shall be considered and that the budget as recommended by the Board of Finance shall be deemed to have been appropriated unless the sum is increased, decreased, or eliminated by 1) a vote of the Town meeting with not less than 250 eligible voters present and voting; 2) the votes in favor of the motion to increase, decrease, or eliminate constitute not less than 60% of the total number of votes cast; 3) no recommended budget item may be increased to an amount greater than the original request for appropriation filed pursuant to Section 6-2.

<i>2021-22 Actual</i>	<i>2022-23 Adopted Budget</i>	<i>2022-23 Amended Budget</i>	<i>2022-23 Projected Budget</i>	<i>TOWN OF WOODBRIDGE FISCAL YEAR 2023-2024 BUDGET</i>		<i>2023-24 Dept Request</i>	<i>2023-24 BOS Proposed</i>	<i>2023-24 BOF Proposed</i>	<i>2023-24 Adopted Budget</i>	<i>FY24 BOF vs 23 Bud</i>
625,368	638,121	646,996	638,121	1110-00	Board of Selectmen	699,821	685,821	685,821		7.48%
9,479	9,500	9,500	9,500	1120-00	Probate Court	9,500	9,500	9,500		0.00%
215,690	239,130	243,356	242,630	1125-00	Town Clerk	239,630	238,630	236,630		-1.05%
40,347	67,834	67,834	64,543	1130-00	Registrar of Voters	61,290	61,290	61,290		-9.65%
30,273	26,648	29,893	30,225	1135-00	Government Access Television	26,648	26,648	26,648		0.00%
265,606	295,000	295,000	300,165	1140-00	General Administration	310,200	310,200	310,200		5.15%
167,881	176,166	191,266	191,266	1145-00	Information Systems	222,016	219,705	215,705		22.44%
251,141	269,263	269,263	252,063	1150-00	Finance Department	269,263	269,263	269,263		0.00%
161,303	164,569	164,569	164,569	1155-00	Tax Collector	166,169	165,169	165,169		0.36%
172,567	183,879	183,879	181,279	1160-00	Tax Assessor	182,405	182,405	182,405		-0.80%
2,215	2,000	2,000	2,000	1165-00	Board of Assessment Appeals	2,450	2,000	2,000		0.00%
40,295	193,066	174,103	41,518	1170-00	Board of Finance	491,446	466,446	441,446		128.65%
50,049	42,480	58,730	58,730	1180-00	Town Plan & Zoning	72,480	62,480	62,480		47.08%
1,091	2,650	3,400	3,400	1185-00	Zoning Board of Appeals	2,650	2,650	2,650		0.00%
72,702	80,950	80,950	82,950	1190-00	The Center	104,950	104,950	104,950		29.65%
9,125	10,792	12,292	14,792	1191-00	Former Fire House	21,192	15,792	15,792		46.33%
3,134,842	3,350,718	3,350,718	3,446,906	1210-00	Police Department	3,524,174	3,478,092	3,406,847		1.68%
976,379	1,034,035	1,040,015	1,092,035	1230-00	Fire Commission	1,160,212	1,132,204	1,124,204		8.72%
317,570	317,848	317,848	317,848	1240-00	Medical Services	319,397	319,397	319,397		0.49%
115,680	115,335	115,335	115,335	1250-00	Animal Control	121,206	121,206	118,206		2.49%
109,411	130,859	130,859	115,859	1270-00	Building Department	128,859	128,859	128,859		-1.53%
1,326,707	1,399,393	1,399,393	1,445,493	1310-00	Public Works	1,462,617	1,422,617	1,422,617		1.66%
547,828	572,192	572,192	612,092	1350-00	Waste Management	671,492	642,192	642,192		12.23%
437,399	455,068	450,668	450,668	1370-00	Building Maintenance	455,092	455,092	455,092		0.01%
414,734	497,892	497,892	487,722	1410-00	Human Services	504,597	503,992	503,992		1.23%
516,317	546,530	529,530	535,592	1510-00	Recreation Department	572,783	567,941	547,941		0.26%
86,581	95,871	66,006	60,722	1515-00	Pool & Gym Expense	95,979	95,871	95,871		0.00%
258,023	273,454	259,358	259,358	1520-00	Parks Department	283,954	278,954	278,954		2.01%
4,888	7,050	8,050	8,250	1540-00	Thomas Darling House	8,500	8,500	8,500		20.57%
733,295	825,709	825,709	825,709	1550-00	Library	854,866	840,866	840,866		1.84%
0	3,450	3,450	3,300	1610-00	Conservation Commission	4,300	3,300	3,300		-4.35%
623	3,450	3,450	3,450	1620-00	Economic Dev Commission	3,450	3,450	3,450		0.00%
44,230	55,139	54,389	54,389	1630-00	Inland Wetlands Commission	55,139	55,139	55,139		0.00%
4,820,160	4,855,949	4,843,957	4,853,475	1710-00	Employee Fringe Benefits	5,114,765	5,114,765	5,099,010		5.01%
2,280,252	2,244,240	2,244,240	2,244,240	1810-00	Debt Service	2,077,488	2,077,488	2,077,488		-7.43%
15,660,064	16,419,701	16,550,701	16,470,701	1910-00	Woodbridge Board of Education	17,225,331	17,225,331	17,017,091		3.64%
16,275,624	17,197,401	17,197,401	16,834,358	1920-00	Amity Regional High School	18,163,836	18,163,836	17,967,346		4.48%
1,189,419	1,020,797	1,112,227	1,112,227	1950-00	Capital and Nonrecurring	3,200,017	1,550,637	1,370,084		34.22%
51,365,158	53,824,129	54,006,419	53,627,480	Totals		58,890,164	57,012,678	56,278,395		4.56%

**TOWN OF WOODBRIDGE
TAX CALCULATIONS FOR 2023/2024**

	<u>2021-22</u> <u>ACTUAL</u>	<u>2022-23</u> <u>ADOPTED</u> <u>BUDGET</u>	<u>2023-24</u> <u>BOF</u> <u>PROPOSED</u>	<u>24 BOF/23 BUD</u> <u>VARIANCE</u>
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT	2,164,874	2,471,137	2,862,338	15.83%
WOODBRIAGE BOARD OF EDUCATION	15,660,064	16,419,701	17,017,091	3.64%
PUBLIC SAFETY	4,653,881	4,948,795	5,097,513	3.01%
PUBLIC WORKS	2,569,957	2,700,107	2,798,855	3.66%
TOWN LIBRARY	733,295	825,709	840,866	1.84%
RECREATION	602,899	642,401	643,812	0.22%
HUMAN SERVICES	414,734	497,892	503,992	1.23%
EMPLOYEE BENEFITS	4,820,160	4,855,949	5,099,010	5.01%
AMITY REGIONAL SCHOOL DISTRICT	16,275,624	17,197,401	17,967,346	4.48%
DEBT SERVICE	2,280,252	2,244,240	2,077,488	-7.43%
TRANSFERS OUT & OTHER FINANCING USES	1,189,419	1,020,797	1,370,084	34.22%
TOTAL EXPENDITURES	51,365,158	53,824,129	56,278,395	4.56%
<u>NON-TAX REVENUES</u>				
NON-CURRENT TAX REVENUE	258,963	295,000	295,000	0.00%
INTERGOVERNMENTAL	1,445,698	2,109,731	2,374,966	12.57%
DEPARTMENT CHARGES	1,287,131	1,167,784	1,317,656	12.83%
INVESTMENT INCOME	35,615	60,000	460,000	666.67%
OTHER REVENUES	816,366	1,054,000	841,431	-20.17%
OPERATING TRANSFERS IN	190,837	150,000	200,000	33.33%
TOTAL NON-TAX REVENUES	4,034,610	4,836,515	5,489,053	13.49%
<u>AMOUNT TO BE RAISED BY TAXES</u>		48,987,614	50,789,342	3.68%
<u>GRAND LIST</u>				
REAL ESTATE		977,229,163	982,374,194	0.53%
PERSONAL PROPERTY		53,298,720	53,652,016	0.66%
MOTOR VEHICLE		104,427,690	110,695,830	6.00%
MOTOR VEHICLE SUPPLEMENT		13,000,000	13,000,000	0.00%
REGIONAL WATER COMPANY PILOT		10,839,271	10,817,183	-0.20%
RESERVE FOR UNCOLLECTED TAXES		(5,049,587)	(5,180,131)	2.59%
RESERVE FOR UNCOLLECTED MV TAXES		(575,396)	(618,479)	7.49%
RESERVE FOR FIREFIGHTER ABATEMENT		(413,888)	(310,559)	-24.97%
RESERVE FOR ELDERLY TAX STABILIZATION		(3,219,131)	(3,105,590)	-3.53%
NET ADJUSTED GRAND LIST		1,149,536,843	1,161,324,464	1.03%
MILL RATE - REAL ESTATE & PERSONAL PROPERTY		43.77	45.08	2.99%
MILL RATE - MOTOR VEHICLE		32.46	32.46	0.00%
Number of dollars represented by one mill of Reat Estate & PP taxes		1,032,685	1,038,247	0.54%
Number of dollars represented by one mill of Motor Vehicle taxes		116,852	123,077	5.33%