

TOWN OF WOODBRIDGE
TAX CALCULATIONS FOR 2022/2023

	<u>2020-21</u> <u>ACTUAL</u>	<u>2021-22</u> <u>ADOPTED</u> <u>BUDGET</u>	<u>2022-23</u> <u>BOF</u> <u>BUDGET</u>	<u>23 BOF/22 BUD</u> <u>VARIANCE</u>
EXPENDITURES				
GENERAL GOVERNMENT	2,360,381	2,368,769	2,471,137	4.32%
WOODBRIDGE BOARD OF EDUCATION	15,137,924	15,561,620	16,419,701	5.51%
PUBLIC SAFETY	4,607,562	4,762,608	4,948,795	3.91%
PUBLIC WORKS	2,585,219	2,654,112	2,700,107	1.73%
TOWN LIBRARY	623,264	787,512	825,709	4.85%
RECREATION	383,916	610,108	642,401	5.29%
HUMAN SERVICES	362,329	487,204	497,892	2.19%
EMPLOYEE BENEFITS	4,231,031	4,800,207	4,855,949	1.16%
AMITY REGIONAL SCHOOL DISTRICT	15,756,256	16,275,625	17,197,401	5.66%
DEBT SERVICE	2,843,609	2,280,254	2,244,240	-1.58%
TRANSFERS OUT & OTHER FINANCING USES	719,072	978,462	1,020,797	4.33%
TOTAL EXPENDITURES	49,610,563	51,566,481	53,824,129	4.38%
NON-TAX REVENUES				
NON-CURRENT TAX REVENUE	323,339	295,000	295,000	0.00%
INTERGOVERNMENTAL	1,226,075	942,328	1,099,858	16.72%
DEPARTMENT CHARGES	977,572	956,348	1,167,784	22.11%
INVESTMENT INCOME	19,304	100,000	60,000	-40.00%
OTHER REVENUES	708,454	1,054,000	1,054,000	0.00%
OPERATING TRANSFERS IN	114,269	155,000	150,000	-3.23%
TOTAL NON-TAX REVENUES	3,369,013	3,502,676	3,826,642	9.25%
AMOUNT TO BE RAISED BY TAXES		48,063,805	49,997,487	4.02%
GRAND LIST				
REAL ESTATE	975,617,369	977,229,163	977,229,163	0.17%
PERSONAL PROPERTY	51,325,360	53,298,720	53,298,720	3.84%
MOTOR VEHICLE	88,383,410	104,427,690	104,427,690	18.15%
MOTOR VEHICLE SUPPLEMENT	10,250,000	13,000,000	13,000,000	26.83%
REGIONAL WATER COMPANY PILOT	10,861,440	10,839,271	10,839,271	-0.20%
RESERVE FOR UNCOLLECTED TAXES	(5,627,881)	(5,624,982)	(5,624,982)	-0.05%
RESERVE FOR FIREFIGHTER ABATEMENT	(422,139)	(413,888)	(413,888)	-1.95%
RESERVE FOR ELDERLY TAX STABILIZATION	(3,283,302)	(3,219,131)	(3,219,131)	-1.95%
NET ADJUSTED GRAND LIST	1,127,104,257	1,149,536,843	1,149,536,843	1.99%
MILL RATE		42.64	43.49	1.99%
Number of dollars represented by one mill of taxes		1,127,200	1,149,632	1.99%