

TOWN OF WOODBRIDGE									
FISCAL YEAR 2022-2023 BUDGET									
2020-21	2021-22	2021-22	2021-22	2021-22	2022-23		2022-23	2022-23	FY23
Actual	Adopted	Amended	Projected	Budget	Dept	BOS	BOF	Adopted	BOF vs
	Budget	Budget	Budget	Budget	Request	Proposed	Proposed	Budget	22 Bud
760,757	626,211	626,211	620,025		1110-00	Board of Selectmen	638,121	638,121	1.90%
9,479	9,500	9,500	9,479		1120-00	Probate Court	9,500	9,500	0.00%
238,500	227,150	227,150	230,550		1125-00	Town Clerk	241,130	239,130	5.27%
70,148	45,875	45,875	44,060		1130-00	Registrar of Voters	67,834	67,834	47.87%
31,363	26,648	28,321	35,280		1135-00	Government Access Television	26,648	26,648	0.00%
258,738	257,700	272,700	275,200		1140-00	General Administration	295,000	295,000	14.47%
156,986	162,778	162,778	163,421		1145-00	Information Systems	176,166	176,166	8.22%
259,690	266,768	266,768	263,443		1150-00	Finance Department	269,263	269,263	0.94%
156,495	161,881	161,881	161,881		1155-00	Tax Collector	164,569	164,569	1.66%
174,790	179,232	179,232	176,412		1160-00	Tax Assessor	183,879	183,879	2.59%
1,811	2,000	2,000	2,000		1165-00	Board of Assessment Appeals	2,000	2,000	0.00%
46,124	196,231	196,231	41,145		1170-00	Board of Finance	193,066	193,066	-1.61%
38,416	41,614	41,614	41,129		1180-00	Town Plan & Zoning	42,480	42,480	2.08%
199	2,650	2,650	2,150		1185-00	Zoning Board of Appeals	2,650	2,650	0.00%
96,673	85,950	85,950	83,950		1190-00	The Center	80,950	80,950	-5.82%
10,833	10,792	10,792	10,792		1191-00	Former Fire Station	10,792	10,792	0.00%
3,107,932	3,179,526	3,179,526	3,226,172		1210-00	Police Department	3,422,363	3,350,718	5.38%
961,838	1,008,413	1,008,413	1,060,723		1230-00	Fire Commission	1,043,035	1,034,035	2.54%
317,751	317,848	317,848	317,598		1240-00	Medical Services	317,848	317,848	0.00%
112,487	115,680	115,680	115,680		1250-00	Animal Control	115,335	115,335	-0.30%
107,554	141,141	141,141	141,141		1270-00	Building Department	130,859	130,859	-7.28%
1,415,162	1,381,303	1,381,303	1,381,303		1310-00	Public Works	1,399,393	1,399,393	1.31%
529,876	555,648	555,648	555,648		1350-00	Waste Management	572,549	572,192	2.98%
427,918	444,648	444,648	444,648		1370-00	Building Maintenance	455,068	455,068	2.34%
362,329	487,204	487,204	486,704		1410-00	Human Services	494,924	497,892	2.19%
313,128	525,904	525,904	525,904		1510-00	Recreation Department	546,530	546,530	3.92%
70,788	84,204	84,204	84,204		1515-00	Pool & Gym Expense	95,871	95,871	13.86%
212,263	272,513	272,513	272,513		1520-00	Parks Department	275,454	273,454	0.35%
9,442	7,050	7,050	5,950		1540-00	Thomas Darling House	7,050	7,050	0.00%
623,264	787,512	787,512	787,747		1550-00	Library	825,709	825,709	4.85%
0	1,000	1,000	500		1610-00	Conservation Commission	3,450	3,450	245.00%
1,405	3,450	3,450	3,350		1620-00	Economic Dev Commission	3,450	3,450	0.00%
38,532	54,289	54,289	54,289		1630-00	Inland Wetlands Commission	55,139	55,139	1.57%
4,231,031	4,800,207	4,785,207	4,746,389		1710-00	Employee Fringe Benefits	5,157,105	4,855,949	1.16%
2,843,609	2,280,254	2,280,254	2,280,254		1810-00	Debt Service	2,244,240	2,244,240	-1.58%
15,137,924	15,561,620	15,637,284	15,637,284		1910-00	Woodbridge Board of Education	16,949,717	16,419,701	5.51%
15,756,256	16,275,625	16,275,625	16,275,625		1920-00	Amity Regional High School	17,354,527	17,197,401	5.66%
719,072	978,462	999,909	999,909		1950-00	Capital and Nonrecurring	1,624,497	1,020,797	4.33%
49,610,563	51,566,481	51,665,265	51,564,452		Totals		55,428,003	53,824,129	4.38%