Chairman of the Board of Finance, Matthew Giglietti, called the meeting to order at 6:00 pm.

Matt gave Tom Kenefick a few moments. Tom informed the Board members that Tim Smith, the Orange Fire Marshal, passed away in a motor vehicle accident on Sunday. Tom asked for a moment of silence in Tim’s memory.

First Selectman, Beth Heller, notified the Boards that due to a technical error, the meeting date for the Board of Selectmen to make their budget recommendations to the Board of Finance was left off the list of Board of Selectmen meetings for 2020. They have now scheduled this meeting for Tuesday, February 18th.

**AMITY REGIONAL SCHOOL DISTRICT**

Superintendent Jennifer Byars presented the FY21 Proposed Budget (the presentation is attached). Finance Director, Terry Lumas, was also in attendance.

Tom Kenefick and Susan Jacobs left the meeting at 6:35 pm

Dr. Byars presented a budget of $51,507,492 (3.95% increase) with the Woodbridge portion being $15,985,182, an increase of 6.8%.

Deputy First Selectman, Mica Cardozo asked about personnel. Dr. Byars stated that the number is pretty flat.

Finance Board Member, Ellen Scalettar asked without the mandates, contract increases, and debt service; have they calculated what the increase is in the remaining budget.

Dr. Byars stated that to calculate the dollar amount of the mandates would be hard to calculate. They could calculate the rest.
Tom Handler asked about the SRO officers. There are other schools that are looking not to use an SRO, but security personnel instead.

Dr. Byars stated that the models she has seen is the school security officers are overseen by the Town police department. Amity has three towns involved. The police department is overseeing the security personnel. North Branford is one of the models. The lead security officer has the town police radios. Amity does not have the same flexibility as a town. Dr. Byars stated that it is as simple as who oversees the gun licensing and the necessary training. For a regional district it is not as feasible as a regional district.

Sandy Stein stated that there is an increase of 5.14% in FY21-22. Terry Lumas stated that would be the first year that the new debt would be impacting the budget. Then the old debt starts to fall off. That year is making assumptions that medical benefits would have a 10% increase.

Tom Handler asked about the IT personnel increase. Dr. Byars stated that currently we have devices for each of our students. In each school we have one technician in each school. Next year they are adding 9th and 10th grade for devices and they will need another person. They are also looking to create a student-run help desk. That new person would be there to oversee the students on that help desk. The devices are leased three years at a time.

Ellen Scalettar asked about the DERG and if Amity was still in DERG B and asked for some statistics.

Mica Cardozo asked what the impact would be if the proposed budget is not approved. Dr. Byars stated that the technology piece would be affected. Last September their network came within two hours of going down. They would have lost the Power School program that they use to communicate with parents, their phones, their door locks, emergency messenger, wi-fi boosters. Everything that they use to maintain the schools and keep the students safe would have been lost. All of their technology is all in one basket and it is breaking. They now realize they need to keep two baskets to have the level of quality that they need. Other requests such as the SRO and social worker will have an effect on the students. Technology is their biggest safety concern now.

ASSESSOR

Matt introduced Betsy Quist, who is making her final presentation as she is retiring in August. Tony Genovese stated that he passed out a summary of the budget requests so far and the preliminary Grand List amount. The expenditure requests are 6.25%.

Tony stated that the salary increases are for two years because we had contracts that were not settled. For one of those years, there is a corresponding decrease in Contingency. Betsy presented a budget request of $178,379 an increase of 4.88% all being salary related. Sandy stein asked if the plotter in the Assessor’s office is different than the one in the Building Department. Betsy stated that the one in the Assessor’s office does everything – it scans and copies and the Building Department plotter just copies.
BOARD OF ASSESSMENT APPEALS

Betsy Quist presented a budget request of $2,000 a decrease of 13.04%.

Betsy reported that the Grand List numbers were run today and there is a $43,000,000 decrease in the grand list. The median house value went from $425,000 down to about $409,000. Betsy will attend the Board of Selectmen meeting on February 12th to do a more in-depth review. There were some increases in house value. The houses under $300,000 literally 32% went down in value. Betsy stated that no other Towns are seeing an increase, unless you are an Oxford with a lot of continuous building. When you get to that 40 mills and you are living in a house with $28,000 to $30,000 in taxes it doesn’t look that good to move into. Those houses lost about 10%. So a $1,000,000 house is now selling or $800,000.

Sandy stated that she attended a Housing forum sponsored by TEAM and they shared with the group between 2008 and 2017 in Connecticut 152 of 169 municipalities saw a real decline in their Grand List. Betsy stated that especially with the dynamics of Woodbridge. We have 175 houses greater than 5,000 square feet. Over one third of our homes are large. The wave of the future is smaller homes.

CONSERVATION COMMISSION

There was no one in attendance and Tony will try to get someone for the next meeting.

PARKS DEPARTMENT

Adam Parsons presented a budget of $274,581 which represents an increase of 8.09%, 5.37% of the increase is due to salaries.

Requesting an increase in Part Time Seasonal due to the low starting rate he couldn’t get anyone for the starring rate of $15, so he wants to raise the rate to $20 per hour. Adam is also requesting $4,000 for mulch at the Pease Playground. The Parks Department is responsible for taking care of town grounds and ball fields. The ballfields are located at Acorn Hill, Center Road Fields, West River, Woodbridge Athletic Fields on Pease Road, the Tennis Courts on Center Road, also takes care of the town grounds.

The ice rink on the Center Road Tennis Courts is now open.

BUILDING MAINTENANCE

Brad Parsons presented a budget of $435,143 which is an increase of .78% all salary related. The Building Maintenance Department is responsible for: Public Works Building, Town Hall, Thomas Darling House, South School, Center Building, Library, Old Firehouse, and New Firehouse when needed, and gives assistance at Beecher Road School.
POOL AND GYM

Brad presented a budget request of $89,553 which is a 3.83% all salary related. This budget is for the operation of the pool and a part time custodian. The staff for the pool is in the Recreation budget. The Dectron is working fine. It is on the Beecher Building Management system.

BOARD OF SELECTMEN

Tony Genovese presented a budget request of $626,233 which is a 5.72% decrease. The decrease is the elimination of the Gant Writer position. Beth stated that the current staff has stepped up to take over those duties.

Matt stated there have been a number of positions that have not been filled. Tony stated that if you go back five years there have been about 8-10 positions that have not been filled or went from full time to part time. Tony stated that there is another this year in public works.

GENERAL ADMINISTRATION

Tony presented a budget of $255,700 which is a decrease of 2.33%. The Town bid insurance last year and it came in favorably for the Town.

INFORMATION SYSTEMS

Tony presented a requested budget of $177,721 which is an increase of 40.34%. Tony stated that last year we used Amity as our IT consultants and for a number of reasons many of which Dr. Byars mentioned tonight. The IT department has their share of work this year. In order for them to continue to work with us next year, their amount went from $28,000 to about $130,000. They would have to add personnel in order to accommodate the Town and the Police Departments. The Town has investigated to get quotes from other IT companies. After doing research we got a quote for $80,000 for the whole Town (Town, Police and Fire Department). There is approximately $10,000 in the Fire budget and this budget includes the Town and Police. The company would have someone certified to do Police work and would relieve the sergeant from the IT work at the PD. Tony would still like to use the Amity Director of IT as a consultant for questions and strategy. Also use him for a second opinion from time to time.

Tony reported that part of this budget is in the Telephone Communications line for off-site data storage and internet service at the Transfer Station due to the scale. The computer line is increased because last year the request was eliminated and we are adding funds for the computer replacement program.

The Fire Department has their IT in their budget request. Tony will move funds to the Police budget from the IT budget for the Police IT portion. It will be easier to track their use and cost. Ellen questioned putting the funds in the PD budget. Tony stated that if it is in their budget they see the expenditures and need to use those funds appropriately. They can track their use.
FINANCE DEPARTMENT

Tony presented a budget request of $262,809 which represents an increase of 1.98% which is all salary related. Banking fees are fees the Town pays for all transactions.

GOVERNMENT ACCESS TELEVISION

Pua Ford presented a requested budget of $27,429, an increase of $10.97%. Pua reported that they record as much as they can of meetings – gavel to gavel. They record Town Meetings, Board of Selectmen, Board of Finance, Woodbridge Board of Education, and Land Use Departments. They have added Conservation Commission, Economic Development, and CUPOP. They then want to cover Police and Fire Commission.

Pua introduced Tobenna Nwangwu, second in command on the commission and also serves on the Economic Development Commission.

Pua reported that Human Services has not been recorded because a while ago a commission member stated that they were glad that they don’t get recorded because they get a little silly at times.

Live broadcasts are for meetings in the Main Meeting Room of Town Hall. One of her objectives is to find the wi-fi in the Center Gym in order to broadcast the Preliminary Budget Hearing and Annual Town Meeting.

When Pua started here she was told that she would only be needed as a coordinator to oversee students. She has heard that Orange will be paying students from the Amity Video Program $18.00 per hour at a minimum of two hours. We pay a minimum of one hour. She doesn’t know if that will affect the number of people we get for our program.

Beth asked about the Goals for 2020 and the item of replacing the Coordinator in the next three years. Pua would like to keep working and bring someone else in to learn this bit by bit but no institution should depend on one person.

Mica asked about the Conference line increase. Pua stated that the conference is in Chicago.

Matt stated that the next meeting is on Thursday and the first item on the agenda is an audit review by Scott Bassett from RSM. If there are any questions, bring them in for Scott.
Tony stated that we will try to have Conservation and EDC attend the Thursday meeting.
The meeting adjourned at 7:30 pm

Respectfully submitted,

Karen Crosby

Karen Crosby
Budget Analyst
Payroll & Benefits Administrator
Amity Regional School District No. 5
2020-2021 Proposed Budget

Superintendent’s Budget Proposal
Jennifer P. Byars, Ed.D., Superintendent
January 13, 2020
Amity Regional School District

MISSION STATEMENT
To enable every Amity student to become a life-long learner and a literate, caring, creative, and effective world citizen.

BOARD OF EDUCATION GOALS
• Continuously improve instruction, cultivate creativity, and enhance student engagement and performance.
• Enhance the efficient and effective use of resources.
• Foster a supportive climate for students and adults.
Budget Philosophy

BOE Mission & Goals
Acts as guiding principles for all decisions regarding budget.

Budget
Represents priorities of the board and needs of the district, while attending to fiscal responsibility.

3 A’s
Reflects excellence in programming for a comprehensive middle & high school experience.
State Assessment Performance

<table>
<thead>
<tr>
<th>Grade</th>
<th>Smarter Balanced Assessment</th>
<th>School Day SAT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>English Lang. Arts</td>
<td>Math</td>
</tr>
<tr>
<td></td>
<td>Amity</td>
<td>CT</td>
</tr>
<tr>
<td>Grade 7</td>
<td>81.5</td>
<td>56.1</td>
</tr>
<tr>
<td>Grade 8</td>
<td>85.2</td>
<td>55.8</td>
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</table>

<table>
<thead>
<tr>
<th>Grade</th>
<th>Next Generation Science Assessment</th>
<th>Health &amp; Fitness Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amity</td>
<td>CT</td>
</tr>
<tr>
<td>Grade 8</td>
<td>83.9</td>
<td>52.2</td>
</tr>
<tr>
<td>Grade 11</td>
<td>71.3</td>
<td>47.7</td>
</tr>
<tr>
<td>Grade 11</td>
<td>81.3</td>
<td>61.6</td>
</tr>
<tr>
<td>Grade 11</td>
<td>75.7</td>
<td>51.4</td>
</tr>
</tbody>
</table>
Accolades in the Region

• Amity Regional School District
  • 1st New Haven County
  • 4th State of Connecticut
  • 5th Best Teachers in Connecticut

• Amity Regional High School
  • 1st New Haven County
  • 16th State of Connecticut
  • Top 4% of schools ranked in United States
  • 2017-2018 CT School of Distinction

• Amity Middle Schools
  • 1st (AMSO) and 2nd (AMSB) New Haven
  • 4th (AMSO) and 13th (AMSB) State of Connecticut
  • AMSB 2017-2018 CT School of Distinction
Exceptional Learning Opportunities

- 25 Advanced Placement (AP) Classes
- 48 AP Sections
- 899 students enrolled in AP classes
- 3 Early College Experience (ECE) Classes
- 36 students enrolled in ECE classes
- 93 students enrolled in Science Research Project

- Introduction to Web Design
- Know Your Car
- American Regional Cuisine
- The Graphic Novel
- Statistics
- Forensic Science
- Subtropical Ecosystems in Bermuda
- Critical Issues in Foreign & Domestic Politics
- Materials, Design and Function
- Broadcast Journalism
- Music Theater Workshop
- French, Mandarin, Latin, Spanish
Exceptional Learning Opportunities

• 78 Student Organizations & Clubs
  • Student Founded
  • Established with a Faculty Advisor
  • Range in membership size
  • Social Activism/Political/Business
  • Community Outreach/Mental Health
  • STEM
  • Publications
  • Honor Societies
  • Arts/Literature
  • Hobbies

• Examples
  • Debate Team
  • Diversity in Action
  • UMATTR
  • Teen Teaching
  • Math Team
  • Robotics Club
  • Trident Newspaper
  • National Art Honor Society
  • Amity Creative Theater
  • Jazz Band
  • E-Sports
  • Photography Club
Career Preparation – Amity Pre-Apprenticeship Program

• 2019-2020 – Pilot Year
• 12 Students Qualified
• Approved by the State Department of Labor & CT State Department of Education
• Earn 200 Pre-Apprenticeship Hours

• **Career & Technical Education Courses**
  • Manufacturing 1
  • Manufacturing 2
  • **Two** of the additional CTE Electives:
  • **Math Course**
  • **Science Course**
  • **Senior Service Learning Program (SSLP)**
  • Students must complete work at an approved site related to the manufacturing field.
College Assessment Performance

SAT Distribution

% Distribution

- 700-800: 15%
- 600-690: 38%
- 500-590: 27%
- 400-490: 29%
- 300-390: 14%

ACT Summary

- 180 tests
  - English – 28.1
  - Math – 26.8
  - Reading – 27.9
  - Science – 26.0
  - Composite – 27.3
College Entrance

• 9 National Merit Scholar Semifinalists
• 15 National Merit Commended Scholars
• 121 awards and 163 scholarships totaling almost $104,874 to 150 members of the Class of 2019

• 95.7% Students meet 4 year graduation rate
• 92% - 4 Year Schools
• 3% - 2 Year Schools
• 5% - Military/Work/Gap Year
Exceptional Learners

• Kevin Berean, AMSB – One of 8 teachers in the United States selected to attend NASA’s Spaceward Bound Mars simulation learning experience

• Vittoria Fielosh, AMSO – Special Education teacher and Amity 2020 Teacher of the Year

• Sophia Wang – ARHS, Class 2020, Milton Fischer Scholarship Recipient

• https://youtu.be/qtug5an4L8E
The Teams

2018-2019

• 1 CIAC Class LL State Championship
• 3 CIAC State Tournament Runner-Ups
• 3 SCC Team Champions
• 4 SCC Team Tournament Runner-Ups
• 7 SCC Divisional Team Champions

Fall 2019

• 5 SCC Team Divisional Titles
• 3 SCC League Championships Runner-Ups
The Athletes & Coaches

2018-2019
• 1 All-New England Athlete
• 24 All-State Student-Athletes
• 69 All-SCC Student-Athletes
• 15 All-Area New Haven Register Athletes
• 1 Gatorade State Player of the Year Finalist
• 2 SCC Players of the Year
• 2 SCC Coaches of the Year
• 1 New Haven Register Coach of the Year
• 1 CHSCA Hall of Fame inductee

Fall 2019
• 5 All-State Student-Athletes
• 24 All-SCC Student-Athletes
• 2 SCC Players of the Year
• 10 New Haven Register All-Area student-athletes
Musical Arts

MIDDLE SCHOOLS
• **Adjudication Results** – (AMSB) 3 platinum, 1 gold
• **Southern Regional Auditions**
  • 46 students audition; 40 students accepted
• **Performance Ensemble**
  • 50% of the AMSB student body is enrolled in a performance ensemble (Band/Choir/Strings)
  • Students also part of neighborhood Music School ensembles; Greater Connecticut Youth Orchestra

HIGH SCHOOL
• **Southern Regional Auditions**
  • 40 students audition; 28 students accepted
• **All-State Auditions**
  • 25 students audition; 3 students accepted
• **Community Performances** – Memorial Day Parades; Community Concerts & Choral Performances; Music In Motion; Pops Concert; Octet Performances
Visual Arts

- **Exhibitions**
  - November Annual Exhibition at the Woodbridge Library
  - February Annual Exhibition at the Clark Memorial Library in Bethany
- **Empty Bowls Event**
- **Congressional Art Awards**
  - 2 Honorable Mention (2)
  - 1 2nd Place
- **Scholastics 2019**
  - 4 Honorable Mention
  - 6 Silver Key
  - 1 Gold Key
- **Film Students Honors**
  - 1st Place for PSA on academic integrity
Performing Arts

Legally Blonde, Jr.
Aladdin, Jr.
Dancing at Lughnasa

Catch Me If You Can

Stephen Sondheim Awards Nominations:
• Best Musical
• Best Actor (2 Nominations)
• Best Supporting Actress
• Outstanding Student Costume Design
• Outstanding Student Lighting Design
• Best Director

Stephen Sondheim Awards Winner:
• Best Choreography

The Drowsy Chaperone
Budget Process

Collaborative process to: 1) find efficiencies & savings; 2) prioritize/eliminate new requests; 3) reduce/combine redundancies

Final Superintendents Recommended Budget
### 2020-2021 Town Allocations

<table>
<thead>
<tr>
<th>Town</th>
<th>2019-2020</th>
<th>2020-2021</th>
<th>$ Variance</th>
<th>% Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bethany</td>
<td>$8,926,150</td>
<td>$9,131,505</td>
<td>$205,355</td>
<td>2.30%</td>
</tr>
<tr>
<td>Orange</td>
<td>$24,736,074</td>
<td>$25,367,086</td>
<td>$631,011</td>
<td>2.55%</td>
</tr>
<tr>
<td>Woodbridge</td>
<td>$14,965,743</td>
<td>$15,985,182</td>
<td>$1,019,439</td>
<td>6.81%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$920,340</td>
<td>$1,023,720</td>
<td>$103,380</td>
<td>11.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$49,548,307</strong></td>
<td><strong>$51,507,492</strong></td>
<td><strong>$1,959,185</strong></td>
<td><strong>3.95%</strong></td>
</tr>
</tbody>
</table>
2020-2021 Budget

Salaries: 52.65%
Benefits: 12.05%
Special Education: 10.28%
Professional Technical Serv: 3.98%
Textbooks: 0.43%
Other: 20.62%
# Historical Budgets

## Total Budget Expenditures Percent Increase

<table>
<thead>
<tr>
<th>Year Range</th>
<th>Percent Increase</th>
<th>5 Yr Avg, Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-2016</td>
<td>1.86%</td>
<td>1.87%</td>
</tr>
<tr>
<td>2016-2017</td>
<td>1.99%</td>
<td>1.97%</td>
</tr>
<tr>
<td>2017-2018</td>
<td>1.26%</td>
<td>2.12%</td>
</tr>
<tr>
<td>2018-2019</td>
<td>1.21%</td>
<td>1.97%</td>
</tr>
<tr>
<td>2019-2020</td>
<td>1.06%</td>
<td>1.48%</td>
</tr>
</tbody>
</table>
Contractual Increases vs. Budget Increases

2017: 1.99%
2018: 1.26%
2019: 1.21%
2020: 1.06%
2021: 3.95%

- Average Wage Increase
- Budget Increase
Budget Drivers

• Contractual Increases
  • Salaries
  • Transportation

• Technology
  • Address Significant Infrastructure Needs
  • 1:1 Initiative
  • Technology staff

• Textbooks
  • Address Textbooks and Digital Resources Needs

• Personnel
  • Middle School SROs
  • Social Worker (Middle School)
  • Middle School Pupil Services Coordinator/Transition Coordinator
# Debt Service

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Principal</th>
<th>Interest</th>
<th>Principal &amp; Interest</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>3,665,000</td>
<td>705,835</td>
<td>4,370,835</td>
</tr>
<tr>
<td>2022</td>
<td>3,645,000</td>
<td>578,668</td>
<td>4,223,668</td>
</tr>
<tr>
<td>2023</td>
<td>3,640,000</td>
<td>449,399</td>
<td>4,089,399</td>
</tr>
<tr>
<td>2024</td>
<td>3,440,000</td>
<td>318,336</td>
<td>3,758,336</td>
</tr>
<tr>
<td>2025</td>
<td>3,065,000</td>
<td>190,828</td>
<td>3,255,828</td>
</tr>
<tr>
<td>2026</td>
<td>1,775,000</td>
<td>85,200</td>
<td>1,860,200</td>
</tr>
<tr>
<td>2027</td>
<td>795,000</td>
<td>23,100</td>
<td>818,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 20,025,000</strong></td>
<td><strong>$ 2,351,365</strong></td>
<td><strong>$ 22,376,365</strong></td>
</tr>
</tbody>
</table>
Initial Budget Requests

• Initial Budget with all requests totaled $53,099,544
  • Percent increase of 7.17%
  • Dollar increase of $3,551,237

• Administrators’ Discussion reduced requests
  • Reduced requests by $1,058,958 to bring budget request to 5.03% increase

• Superintendent and Finance staff further reduced requests
  • Reduced request by $533,095 to bring budget request to 3.95% increase

• $1,592,052 cut from budget requests
# Reductions to Budget Request

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service: Current Debt service is decreasing and 1 interest payment is included for new debt</td>
<td>$704,201</td>
</tr>
<tr>
<td>Salaries: 1.0 Math Instructional Specialist; IT Support; Secretarial support; Paraprofessionals (1 new and 2 existing positions)</td>
<td>$296,832</td>
</tr>
<tr>
<td>Benefits: reduced as new staff requests are reduced</td>
<td>$110,982</td>
</tr>
<tr>
<td>Professional-Technical: interns – all schools; lease for MS music equipment</td>
<td>$100,832</td>
</tr>
<tr>
<td>Equipment – Replacement: Baritone sax, baseball turtle, replacement computers; light stanchions</td>
<td>$96,843</td>
</tr>
<tr>
<td>Site Improvements: Field drainage-AMSO; resod crown-AHRS</td>
<td>$76,000</td>
</tr>
<tr>
<td>Transportation Supplies: Bid price</td>
<td>$72,703</td>
</tr>
<tr>
<td>Texts and Digital Resources: Physics and Statistics purchase in current fiscal year</td>
<td>$48,930</td>
</tr>
<tr>
<td>Other Supplies: conference software, SNAP software; printer ink; misc supplies</td>
<td>$27,217</td>
</tr>
<tr>
<td>Instructional Supplies: Eliminate STAR testing in Grade 11; misc supplies</td>
<td>$10,064</td>
</tr>
<tr>
<td>Data Processing: Eliminated proposed software to bridge payroll functions</td>
<td>$8,500</td>
</tr>
<tr>
<td>Building Improvements: Electrostatic paint lockers</td>
<td>$8,000</td>
</tr>
<tr>
<td>Equipment-New: Standing desks; cameras; football gauntlet</td>
<td>$7,900</td>
</tr>
<tr>
<td>Rentals: Reduced off site rentals</td>
<td>$7,694</td>
</tr>
<tr>
<td>Other: Staff Travel, Conferences, Dues, Repair &amp; Maintenance</td>
<td>$15,355</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$1,592,052</strong></td>
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</table>
## Average Daily Membership

<table>
<thead>
<tr>
<th></th>
<th>2019-2020</th>
<th>2020-2021</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Number</td>
<td>Percent</td>
<td>Number</td>
</tr>
<tr>
<td>Bethany</td>
<td>402</td>
<td>18.356%</td>
<td>401</td>
</tr>
<tr>
<td>Orange</td>
<td>1114</td>
<td>50.868%</td>
<td>1114</td>
</tr>
<tr>
<td>Woodbridge</td>
<td>674</td>
<td>30.776%</td>
<td>702</td>
</tr>
<tr>
<td>Total</td>
<td>2190</td>
<td></td>
<td>2217</td>
</tr>
</tbody>
</table>
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<td>$25,367,086</td>
<td>$631,011</td>
<td>2.55%</td>
</tr>
<tr>
<td>Woodbridge</td>
<td>$14,965,743</td>
<td>$15,985,182</td>
<td>$1,019,439</td>
<td>6.81%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$ 920,340</td>
<td>$ 1,023,720</td>
<td>$ 103,380</td>
<td>11.2%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$49,548,307</strong></td>
<td><strong>$51,507,492</strong></td>
<td><strong>$1,959,185</strong></td>
<td><strong>3.95%</strong></td>
</tr>
</tbody>
</table>
Thank you for supporting your Amity Students.