



THE TOWN OF WOODBRIDGE BOARD OF FINANCE MEETING MINUTES JANUARY 15, 2026 6:00 PM

A meeting of the Board of Finance, Town of Woodbridge, was held on Thursday, January 15, 2026, in the Town Hall Main Meeting Room

November 20

BOF PRESENT: Chairman, Donavon Lofters: Vice Chairman -Beth Heller, Javier Aviles, Tom Handler
Scott Prud'homme, Christina Baker

ALSO PRESENT: Mica Cardozo/ First Selectman
Administrative Officer/Finance Director/Anthony Genovese
Clerk, Board of Finance, Gaye Mastrianna

Chairman, Donavon Lofters called the meeting to order at 6:00 pm

ADMINISTRATIVE OFFICER/DIRECTOR OF FINANCE REPORT

Tony Genovese presented finance reports with actual revenues and expenditures through December 2025, with an estimated budget deficit of \$63,301. Because the current Town Budget includes an allocation from fund balance of \$800,000, a decrease to fund balance at year end is projected to be \$863,301. Fund Balance at 6/30/202 is estimated to be \$8.97 M or 14.60% of the annual expenses.

REVENUE

Charge for Services - Rental income will experience a short fall of \$60,000 due to lost rental income from the Woodbridge Child Center. 70,000 in Transfer Station fees, and 10,000 in Senior fees.

Other revenue- The Woodbridge Board of Education received a payment of \$69,373 from the City of New Haven for education expenses related to the prior fiscal year. Because the payment was for expenses in the prior year, but received in the current year, the Town will recognize payment as revenue in the current fiscal year. In addition, the Town anticipates 10,000 in tuition revenue from a BOE staff member.

EXPENSES –

Center Building – The Center Building is projected to experience a shortfall in electricity of \$18,000, primarily due to the addition of air conditioning in the gym, this past summer. Contingency funding is planned for the shortfall.

Police – The Town recently approved a collective bargaining agreement with the police union through June 30, 2028. Retroactive pay and adjusted wages result in a shortfall of approximately \$280,000. Contingency funding and an Amity surplus is recommended to fund the shortfall.

Amity- The Amity Regional School District is reporting an estimated \$305,000 reduction from the March 2026 payment to the district resulting from a surplus in their 24-25 operations.

Funding request –

2526-09	Inland Wetlands	\$4,297.00
To:	Technical Consulting	1630-00/52200
From:	Zoning Hearing and Regulations	1-5-1850/56800

Purpose: Transfer Land Use fees collected to budget for 27 Beecher Road

Motion by Donavon Lofters and second by Beth Heller, to approve funding request as presented.

Vote: Aye: Lofters, Heller, Prud'homme, Baker, Handler Aviles

Naye: none

Minutes

Motion by Donavon Lofters, to approve minutes from 11-20-25 and 12-30-25 as presented. Second by Javier Aviles.

Vote: Aye: Lofters, Heller, Handler, Prud'homme, Baker

Abstain: Javier Aviles

First Selectman's Report- First Selectman Mica Cardozo reported that several members of the staff would be retiring. Warren Connors, Karen Crosby, and Andy Esposito. He thanked them for their years of hard work and dedication.

Liaison Reports- Tom Handler reported that he reached out to the WBOE Superintendent to regularly meet regarding the budget. Donavon Lofters gave an Amity budget update. Their overall budget increase would be 2.60% with Woodbridge portion being 2.59%. Scott Prud'homme will be the liaison for the Police Commission, and Christina Baker will take on the library as liaison. We still need a representative for the Recreation and Human Services departments.

Motion by Donavon Lofters to adjourn meeting, second by Beth Heller.

Voted: Aye: Lofters, Heller, Aviles, Handler, Prud'homme, Baker

Meeting adjourned at 8:00 p.m.

Respectfully submitted,

Gaye Mastrianna

Gaye Mastrianna
Clerk, Board of Finance