

WOODBRIAGE RECREATION DEPARTMENT

John Adamovich – Recreation Director

11 Meetinghouse Lane
Woodbridge, CT 06525
203-389-3446

RECREATION COMMISSION
SPECIAL MEETING
APPROVED MINUTES
Thursday, January 3, 2019

PRESENT:

Commission Members present: Stan Gedansky, Robert Hill, Smith Mowry, Dwight Rowland, and Andrea Weinstein.

Staff: John Adamovich, Director

Liaisons: Andrew Pels, Board of Finance

Recorder: Jim Franco, Office Manager

Meeting Called to Order at: 7:00 pm

1) Recreation 2019/2020 Operating Budget:

Proposed Recreation Budget for 2017-2018 was \$586,911, 2018-2019 was \$584,244, and 2019-2020 is \$582,073. Part time seasonal went down, buy back sick days went up, bank charges went up, programs and publicity went up, and office and technical went down. Overall went down \$2,171. On page 1A Gymnastics, Sport Leaders, Summer Programs, and Road Race went down. On page 2 no changes. On page 3 no changes. On page 4- Thursday Night Jr. High league cut to 4 rec leaders and dropped down to \$14,232. On page 5 no changes. On page 6 road race needs to be 0. On Page 7 2nd year summer camp workers is \$18,802 which now makes it \$75,469. On page 8 office budget for 2018-2019 was 5,728 and is now down to \$5,528. Technical Miscellaneous is also down from \$1400 to \$1200. On page 9 bus transportation is up from \$13,770 to \$14,190. Bank card charges also went up from \$3,000 to \$4,000. Dwight asked if fee is passed along. Bob mentions that we are not allowed to pass along the credit card charge. We did not go up this this year. Andrea mentions we had a lot of issues this year and because of the pool closing, we should not go up in fees. John mentions we could increase our fees next year. On page 14 anticipated income is based on Rectrac figures. We lost some members due to the pool closure. Smith asked is the fees for the pool to high. On page 15 the Fitness room is down from \$5,565 for 2019-2019 to \$3,038 for 2019-2020. Dwight mentions to send out a survey. Smith mentions an evaluation. To be sent out to members for positive and negative feedback. Room rental fee structure will be looked at. Recreation programs should take precedent over traveling teams. Jim added that no current basketball traveling teams are using the gyms. Smith expressed how Orange Parks & Recreation has 6 full time employees. Bob expressed that as a commission, we cannot give John a raise, but we can make a recommendation. Finally, Bob appreciates that John took the time to go through each line, and justified each category. John stands behind this budget that went down \$2,171. Andy expressed that in the letter of transmittal, this was a thoughtful budget that maintains our existing programs while being fiscally prudent.

Bob Hill made a motion to approve the 2019/2020 Recreation Operating Budget as corrected. Andrea Weinstein seconded the motion. All voted in favor.

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2) Beecher School Learn to Swim Request: Same request as previous years.

Dwight Rowland made a motion to approve the Beecher School “Learn to Swim” program schedule. Andrea Weinstein seconded the motion. All voted in favor.

Andrea Weinstein made a motion to adjourn the meeting. Dwight Rowland seconded the motion. All voted in favor. Meeting adjourned at 8:05 pm.

Respectively Submitted
Jon DeMayo
Recreation Office Clerk